

FOOD SERVICE	Salary & Benefits	33,244.44
TEACHER	Salary & Benefits	96,603.93
	STIPEND	1,579.86
PARA	Salary & Benefits	34,282.26
FOOD SERVICE MGR.	Salary & Benefits	68,144.04
OFFICE ASST.	Salary & Benefits	77,692.16
FOOD TRANS. DRIVER	Salary & Benefits	66,711.67
SITE PRE-K SUP.	Salary & Benefits	93,710.09
RSP TEACHER	Salary & Benefits	121,803.99
AFTER SCHOOL PGM MGR	Salary & Benefits	84,462.89
FOOD SERVICE ASST. MGR.	Salary & Benefits	67,424.29
SDC TEACHER	Salary & Benefits	96,720.32
TEACHER	Salary & Benefits	153,625.83
	STIPEND	4,130.43
MEDIA FTE 3.8 ASP INST. FTE 4.2	Salary & Benefits	69,730.49
PARA	Salary & Benefits	54,166.38
TEACHER	Salary & Benefits	129,653.01
RSP TEACHER	Salary & Benefits	94,195.42
PARA	Salary & Benefits	46,458.1
SUPERVISING CUSTODIAN	Salary & Benefits	90,191.88
TEACHER	Salary & Benefits	91,461.72
MEDIA SPECIALIST	Salary & Benefits	36,648.85
TEACHER	Salary & Benefits	83,925.99
TEACHER	Salary & Benefits	79,949.79
YARD DUTY	Salary & Benefits	12,263.28
ELEM. PRINCIPAL	Salary & Benefits	164,964.36
TEACHER	Salary & Benefits	86,325.48
PARA	Salary & Benefits	42,606.9
TEACHER	Salary & Benefits	91,187.70
TEACHER	Salary & Benefits	91,385.52
PARA	Salary & Benefits	45,811.00
OFFICE MGR.	Salary & Benefits	90,187.64

ASST PRE-K TEACHER	Salary & Benefits	58,998.23
PARA	Salary & Benefits	48,087.67
PARA	Salary & Benefits	32,733.6
PARA	Salary & Benefits	44,331.11
TEACHER	Salary & Benefits	153,668.10
PARA	Salary & Benefits	33,882.87
YARD DUTY	Salary & Benefits	14,769.51
PARA	Salary & Benefits	53,445.36
TEACHER	Salary & Benefits	146,993.08
PARA	Salary & Benefits	37,015.58
CUSTODIAN	Salary & Benefits	80,873.73
PARA	Salary & Benefits	53,577.83
TEACHER	Salary & Benefits	91,399.92
PARA	Salary & Benefits	30,303.2
PARA	Salary & Benefits	29,607.3
YARD FTE.3.636 DO CUSTODIAN FTE. 4.0	Salary & Benefits	27,032.62
TEACHER	Salary & Benefits	111,508.53
PARA	Salary & Benefits	56,433.11
PARA	Salary & Benefits	24,659.21
FOOD SERVICE	Salary & Benefits	18,965.25
PARA	Salary & Benefits	28,256.1
PARA	Salary & Benefits	32,696.41
TEACHER	Salary & Benefits	122,237.95
PARA	Salary & Benefits	50,556.18
PARA	Salary & Benefits	19,492.68
PARA	Salary & Benefits	53,289.18
TEACHER	Salary & Benefits	140,037.4
	STIPEND	4,130.43
PARA	Salary & Benefits	56,731.64
PARA	Salary & Benefits	34,672.06
RSP TEACHER	Salary & Benefits	114,982.78

VSE EE Total

\$4,206,618.33

Garbage	\$23,136.86
Water	\$8,800.00
Sewer	\$21,000.00
Electricity	\$86,160.00
Propane	\$0.00
Phone	\$0.00
Alarm	\$6,653.88
Solid Waste Fee	\$1,512.28
Operations Total	<u>\$147,263.02</u>
Total Operations & EE	\$4,353,881.35
Cost per student	\$10,857.56